

AGENCY ESTIMATE
OF THE FISCAL IMPACT OF IMPLEMENTING
REVISED HB 327 S1 2011 General Session
Public Education Annual Report Amendments

Sponsor: Rep. LaVar Christensen
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A. Short Form (For bills that have no impact on the state, local governments, businesses, or individuals.)

If you can check all five boxes to the right, you're almost done. If the bill obviously doesn't have an impact, you're done.

- | | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | State agencies will not require an appropriation to implement the bill. |
| <input checked="" type="checkbox"/> | There is no fiscal impact on local governments. |
| <input checked="" type="checkbox"/> | There is no fiscal impact on businesses |
| <input checked="" type="checkbox"/> | There is no fiscal impact on individuals. |
| <input checked="" type="checkbox"/> | The bill will not affect revenues. |

If it isn't so obvious, explain what's going on. The most usual explanation is the codification of existing practices.

Attachments welcome.

If necessary, explain why this bill has no fiscal impact.

The bill requires the State Board of Education to give an annual report of civic and character education. USOE will accomplish this report using existing resources.

B. What parts of the bill cause fiscal impact?

Cite specific sections or line numbers.

Lines 78-82

C. Which program gets the appropriation?

Enter 3 letter Appropriation Unit Code.

For multiple appropriations

This is of

D. Work Notes: Assumptions, calculations & what are we buying?

Explain the fiscal impact in plain English, detailing your assumptions, methods, & calculations.

List all direct costs. Identify one-time and ongoing costs. Detail FTE impacts.

Do not say, "\$50,000 in Current Expense." Be very specific about what this \$50,000 will buy.

Attachments encouraged.

E. REVENUES

Select Fund

Current Budget Year
FY 2011

Coming Budget Year
FY 2012

Future Budget Year
FY 2013

Total 0

0

0

F. COSTS by FUND

Select Fund

Uniform School Fund

Current Budget Year
FY 2011

Coming Budget Year
FY 2012

0

Future Budget Year
FY 2013

0

Total 0

0

0

G. COSTS by EXPENDITURE CATEGORY.

Expenses by Category

Personal Services
Travel
Current Expense
DP Current Expense
DP Capital Outlay
Capital Outlay
Other/Pass Thru

Current Budget Year
FY 2011

Coming Budget Year
FY 2012

0

Future Budget Year
FY 2013

0

Total 0

0

0

H. Non-State Impacts

Your estimate of how will the bill affect:

Local Governments

LEAs will need to develop methods of reporting the data USOE requests.

Businesses

Individuals